

Proposed Removal of P&D Machines

Copers Cope	Ringo Income p.a	P&D Income p.a	Total income	% RingGo income	Proposal	Cost of Removing / Relocating Machine	Maintenance and cash collection Savings p.a to existing contract	Maintenance Savings for the remaining 7 years of contract
Copers Cope Road - Junction with Bethesda Close	£154.40	£249.10	£403.50	38%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Park Road, Copers Cope	£10,885.40	£1,097.30	£11,982.70	91%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Copers Cope Road - Junction with Nettlestead Close	£610.00	£991.25	£1,601.25	38%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Blackley Road, Copers Cope	£1,032.80	£123.80	£1,156.60	89%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Copers Cope Road - Junction with Parkwood	£3,562.60	£115.00	£3,677.60	97%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Copers Cope Road - Junction with Selling Close	£60.80	£555.25	£616.05	10%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Copers Cope Road Zone R, Copers Cope	£4,828.60	£968.30	£5,796.90	83%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Copers Cope Road Zone RI	£4,356.60	£920.70	£5,277.30	83%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Copers Cope Road	Zone 6063 has 5 machines in total unable to provide estimate of Ringo use for this location	£310.80	£310.80	0%	Remove machine and make Copers Cope a Cashless only Zone	£340	£450	£3,150
Beckenham High Street North	Zone 6063 has 5 machines in total unable to provide estimate of Ringo use for this location	£683.95	£683.95	0%	Remove one machine and relocation the other one to serve the whole road.	£680	£450	3150
Total	£25,491.20	£6,015.45	£31,506.65	81%	Cashless Only	£3,740	£4,500	£31,500

Bromley Town	Ringo Income p.a	P&D Income p.a	Total income	% RingGo income	Proposal	Cost of Removing / Relocating Machine	Maintenance and cash collection Savings p.a to existing contract	Maintenance Savings for the remaining 7 years of contract
Palace View, Bromley	£11,449.00	£4,306.00	£15,755.00	73%	Remove one machine from Palace View but relocate another machine in this road to cover this area with one P&D machine - New location of machine to be at the Junction of Rafford Way/Palace View. All motorist will be able to see a pay and display machine from a parking bay.	£680	£450	£3,150
The Chase	£4,481.00	£992.60	£5,473.60	82%	Remove this machine but relocate another machine in the area - move to Jct The Chase	£680	£450	£3,150
Florence Road	£12,610.00	£8,824.45	£21,434.45	59%	Remove machine from this location but relocate one machine to the Junction of Glebe Rd, Florence & Alder Mary Road to cover all 3 locations.	£680	N/A	N/A
Glebe Road	£1,468.00	£919.00	£2,387.00	61%	Remove machine from this location	£340	£450	£3,150
Alder Mary Road	£2,376.00	£3,595.40	£5,971.40	40%	Remove machine from this location	£340	£450	£3,150
Ravensbourne Avenue	£9,392	£148	£9,540	98%	Remove one machine but machine in Station Road to cover this area.	£340	£450	£3,150
Meadow Road	£4,321	£568	£4,889	88%	Remove one machine and make the road cashless road	£340	£450	£3,150
Total	£46,097.00	£19,353.45	£65,450.45	70%	Reduce Number of machines	£3,400	£2,700	£18,900

Orpington, Petts Wood, Crofton and Farnborough	Ringo Income p.a	P&D Income p.a	Total income	% RingGo income	Proposal	Cost of Removing Machine	Maintenance and cash collection Savings p.a to existing contract	Maintenance Savings for the remaining 7 years of contract
Newstead Avenue	£2,220	£1,236	£3,456	64%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
The Avenue	£11,129	£2,043	£13,172	84%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Hillview Road	£9,538	£1,345	£10,883	88%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Orchard Grove	£8,640	£1,695	£10,335	84%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Mayfield Avenue (South)	£12,913	£1,016	£13,929	93%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Oakhill Road	£2,459	£934	£3,393	72%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
The Drive	£1,942	£1,252	£3,194	61%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Spur Road Slip (North)	£680	£329	£1,009	67%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Knoll Rise (East of Orchard Grove)	£2,623	£1,610	£4,233	62%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Knoll Rise (west of Orchard Grove)	£5,588	£1,259	£6,847	82%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Tower Road	£7,215	£1,726	£8,941	81%	Remove machine - the main high street will still have P&D bays but not the outer roads.	£340	£450	£3,150
Total	£64,947	£14,445	£79,392	82%	Cashless only.	£3,740	£4,950	£34,650

Clock house	Ringo Income p.a	P&D Income p.a	Total income	% RingGo income	Proposal	Cost of Removing Machine	Maintenance and cash collection Savings p.a to existing contract	Maintenance Savings for the remaining 7 years of contract
Elm Road, Clock House	£3,924.20	£1,780.35	£5,704.55	69%	Remove machine - make Z1, Z2 and Z3 a cashless zone . One machine to remain on the highstreets to support small parade of shops .	£340	£450	£3,150
Queens Road, Clock House	£7,757.80	£1,767.80	£9,525.60	81%	Remove machine - make Z1, Z2 and Z3 a cashless zone . One machine to remain on the highstreets to support small parade of shops .	£340	£450	£3,150
Clock house Road, Clock House	£5,014.20	£2,133.50	£7,147.70	70%	Remove machine - make Z1, Z2 and Z3 a cashless zone . One machine to remain on the highstreets to support small parade of shops .	£340	£450	£3,150
Sidney Road, Clock House	£2,391.80	£909.60	£3,301.40	72%	Remove machine - make Z1, Z2 and Z3 a cashless zone . One machine to remain on the highstreets to support small parade of shops .	£340	£450	£3,150
Blandford Road, Clock House	£1,940.00	£487.25	£2,427.25	80%	Remove machine - make Z1, Z2 and Z3 a cashless zone . One machine to remain on the highstreets to support small parade of shops .	£340	£450	£3,150
Thayer's Farm Road, Clock House	£1,121.60	£659.60	£1,781.20	63%	Remove machine - make Z1, Z2 and Z3 a cashless zone . One machine to remain on the highstreets to support small parade of shops .	£340	£450	£3,150
Queens Road, Clock House	£7,757.80	£1,305.25	£9,063.05	86%	Remove machine - make Z1, Z2 and Z3 a cashless zone . One machine to remain on the highstreet to support small parade of shops .	£340	£450	£3,150
Cedars Road, Clock House	£14,355.00	£3,669.55	£18,024.55	80%	Remove machine - make Z1, Z2 and Z3 a cashless zone . One machine to remain on the highstreet to support small parade of shops .	£340	£450	£3,150
Total	£44,262.40	£12,712.90	£56,975.30	78%	Cashless only	£2,720	£3,600	£25,200

	Ringo Income p.a	P&D Income p.a	Total income	% RingGo income	Proposal	Cost of Removing / Relocating Machine	Maintenance and cash collection Savings p.a to existing contract	Maintenance Savings for the remaining 7 years of contract
Overall Totals	£180,797.60	£52,526.80	£233,324.40	77%	n/a	£13,600	£15,750	£110,250